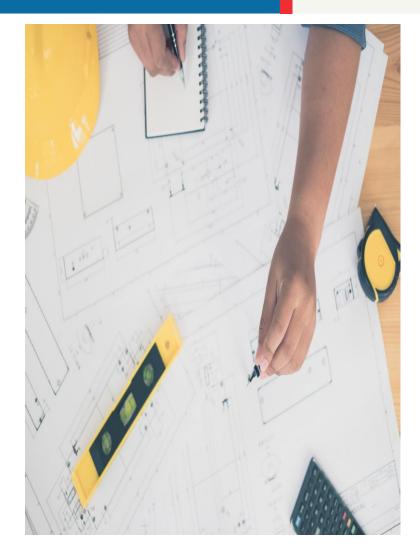


2023 HQ Update

May 16, 2023 NARFE Executive Office

Topics For Discussion





NARFE 2023 Operating Budget

NARFE IT

NARFE Staff

NARFE HQ Building

Overall BREAKEVEN Budget



National Federal Active and Retired Federal Em	nployee	e Association									
2023 Operating Budget - Summary											
January 01 - December 31, 2023											
		2023		2022		2022		23 Budget vs. '22 Forecast		23 Budget vs. '22 Budget	
Description		Budget		Budget		Forecast		Variance		Variance	
Revenue	\$	7,912,696	\$	8,676,350	\$	8,213,050	\$	(300,354)	\$	(763,654)	
Expenses		7,912,151		8,676,333		7,959,834		(47,683)		(764,182)	
Change in Net Assets without Investments	\$	545	\$	17	\$	253,216	\$	(252,671)	\$	528	
Investments Income	\$	-	\$	-	\$	-	\$	-	\$	-	
Change in Net Assets with Investments	\$	545	\$	17	\$	253,216	\$	(252,671)	\$	8,234,145	



- All NARFE's applications are in the cloud. Why?
 - i. To provide for easier access for staff from anywhere in the world.
 - ii. To take advantage of timely update and security patches.
 - iii. To reduce the cost of all hardware associated expenses.
 - NARFE staff is mobile and operating from the same "playbook".
 - Phone system upgrade.
 - AMS fixes and upgrade
 - NES

Staffing - Open Positions

Staff is currently recruiting for the following positions:

- Program Manager for the Federal Benefits Institute
- Grassroots Manager
- Content Manager
- Application Analyst

NARFE staff is working on a hybrid remote schedule. Three days in the office and two days working outside the HQ building.



5/18/2023



NARFE Building



The NARFE Building 606 N Washington Street Alexandria, VA 22314



Thank You!

Questions?