



2023 HQ Update

May 16, 2023
NARFE Executive Office

Topics For Discussion



NARFE 2023 Operating Budget

NARFE IT

NARFE Staff

NARFE HQ Building



Overall BREAKEVEN Budget



National Federal Active and Retired Federal Employee Association					
2023 Operating Budget - Summary					
January 01 - December 31, 2023					
Description	2023 Budget	2022 Budget	2022 Forecast	23 Budget vs. '22 Forecast Variance	23 Budget vs. '22 Budget Variance
Revenue	\$ 7,912,696	\$ 8,676,350	\$ 8,213,050	\$ (300,354)	\$ (763,654)
Expenses	7,912,151	8,676,333	7,959,834	(47,683)	(764,182)
Change in Net Assets without Investments	\$ 545	\$ 17	\$ 253,216	\$ (252,671)	\$ 528
Investments Income	\$ -	\$ -	\$ -	\$ -	\$ -
Change in Net Assets with Investments	\$ 545	\$ 17	\$ 253,216	\$ (252,671)	\$ 8,234,145

- All NARFE's applications are in the cloud. Why?
 - i. To provide for easier access for staff from anywhere in the world.
 - ii. To take advantage of timely update and security patches.
 - iii. To reduce the cost of all hardware associated expenses.
- NARFE staff is mobile and operating from the same "playbook".
- Phone system upgrade.
- AMS fixes and upgrade
- NES

Staffing - Open Positions



Staff is currently recruiting for the following positions:

- Program Manager for the Federal Benefits Institute
- Grassroots Manager
- Content Manager
- Application Analyst

NARFE staff is working on a hybrid remote schedule. Three days in the office and two days working outside the HQ building.



NARFE Building



Thank You!

Questions?